REVISED MULTI-YEAR WORK PLAN (DICT-UNDP Free Wi-Fi for All)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	2019				2020				2021				REMARKS *(as of March 19, 2020)*	RESPONSIBLE PARTY	APPROVED BUDGET (PhP)1			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			Funding Source	Budget Description	(DICT) Amount	(UNDP) Counterpart
Output 1: *Free internet service provided to last mile communities in up to approximately 6,000 sites across the Philippines with technical and administrative support.*	1. Conduct assessment of technology options to provide internet service	x												Accomplished	UNDP	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	1,297,223,445.99	1,000,000
	2. Draft procurement strategy and plan	x												Accomplished					
	3. Procure and install technology		x	x	x	x	x	x	x					On-going					
	4. Manage contracts/ monthly service2				x	x	x	x	x	x	x	x	x	On-going					
	5. Technical Assistance in the delivery of Output 1	x	x	x	x	x	x							Accomplished					
Output 2: *Citizens organised to ensure the efficiency and integrity of free internet service to last mile communities.*	1. Conduct CSO stakeholder mapping		x	x	x	x	x							On-going	UNDP / CSOs / DICT	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	12,577,466.00	10,000,000
	2. Design citizen monitoring modules. -Customise existing DevLIVE platform for citizen monitoring		x	x	x									On-going					
	3. Train citizens to monitor efficiency and integrity of internet service				x	x	x	x	x	x	x	x		On-going					
	4. Conduct Monitoring and evaluation activities			x	x	x	x	x	x	x	x	x	x	On-going					
Output 3: *Capacity of DICT built to procure and manage internet services.*	1. Conduct capacity assessment of DICT			x	x	x	x							On-going	UNDP	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	11,421,167.74	8,000,000
	2. Roll out capacity building activities				x	x	x	x	x	x	x			On-going					
	3. Draft and implement sustainability plan							x	x	x	x	x	x	On-going					
GMS	Communications.		x	x	x	x	x	x	x	x	x	x	x	On-going	UNDP	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	40,862,538.28	10,000,000
	Audit and evaluation			x					x					On-going					
	Facilities and Admin		x	x	x	x	x	x	x	x	x	x	x	On-going					
TOTAL																		1,362,084,618.01	29,000,000.00

Notes:

[1]Approved Budget is only for installation period for 6,000 remote last mile sites and 1-year of service.

[2]Payment of monthly service per site will start after acceptance of installation, final link test, and users experience report.

[3]Year 2 of service in 2022 in 6,000 sites is subject to additional financing from DICT per ProDoc.

Agreed by:

TITON MITRA
Resident Representative, UNDP Philippines

Agreed by:

Digitally signed by Rio Eliseo Mijares Jr
Date: 2020.04.08 09:58:45 +08'00'

ELISEO M. RIO JR.
Undersecretary for Operations, DICT

Patula Maria Theresita Elnar
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